



FORWARD PLAN

Period 22 November 2017 to 28 February 2018

| Report Title | Title of Meeting(s) | Date of Meeting(s) | Forward Plan (Key or Budget & Policy Framework Decisions) | Lead Officer(s) Contact | EXEMPT information status (open, partly or wholly) | Reason for exemption, if report contains exempt information |
|--|-------------------------|-----------------------------------|--|--|---|--|
| Budget and Performance Monitoring Quarter 2 | Cabinet | 11 Dec 2017 | KEY | Julian Pike, Deputy Head of Finance & S151 Officer | Open | |
| City Centre Road To approve the seeking of a resolution in Principle to make a Highways Act Compulsory Purchase Order, and to authorise the acquisition of land by way of agreement, together with the appointment of Land Referencing Agents | Cabinet | 11 Dec 2017 | KEY | Anna Limburn | Part exempt | Business confidentiality and legal proceedings |
| Portsmouth City Council Revenue Budget 2018/19 - Savings Proposals | Cabinet Full Council | 11 Dec 2017 12 Dec 2017 | KEY | Julian Pike, Deputy Head of Finance & S151 Officer | Open | |
| Regional Adoption Agency | Cabinet | 11 Jan 2018 (provisional date) | KEY | Kelly Nash, Corporate Performance Manager | Open | |

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|---------------------------------------|---|---------------------------|---|---|--|--|
| Playing Pitch Strategy | Cabinet Member for Culture, Leisure and Sport | 26 Jan 2018 | KEY | Kelly Nash, Corporate Performance Manager | Open | |
| Youth Offending Team - Strategic Plan | Cabinet Full Council | 8 Feb 2018 13 Feb 2018 | KEY | Sarah Newman, Deputy Director Children's Social Care | Open | |